

MCC Knoxville Congregational Meeting

May 3, 2026

Guidelines for Meetings

1. We are to be open to the winds of the Spirit of God. We will spend time listening for God's Word.
2. Every person is a valuable asset. Everyone has something to offer. Position and longevity do not give a person more rights.
3. The process needs our sharing in honesty, openness, and respect.
 - A. "I" messages should be used whenever possible.
 - B. We need to seek clarity before debate.
 - C. Care should be taken to not use loaded words.
 - D. While sharing is important, no one should feel they can monopolize. The less we use our tongues the less chance of offending.
4. We need to be listeners.
 - A. Always attempt to restate what you hear, so that it can be clarified.
 - B. Calm your inner voices to hear instead of trying to form a response.

Board: Rev. Colleen Darraugh, Steve D., Sherry K., Doug K., Sharon U., Vicki V., and Linda Y.

Agenda

Member check-in and determination of quorum (20% of Membership)

Opening prayer

Amend/Approve Agenda

Approval of Congregational Meeting minutes of November 16, 2025

Election of Three Board Members (2-year terms ending Spring 2028)

Board seats currently held by Doug K., Sharon U., and Linda Y.

Treasurer's Report

Reception of Reports as a Group

- Pastor's Report
- Board of Directors Report
- Lay Delegate Report
- Food Pantry Report

Motions of Appreciation

Closing Prayer

Minutes of MCC Knoxville Congregational Meeting November 16, 2025 (Draft 1)

Board Members Present: Rev. Colleen Darraugh, Steve D., Doug K., Sharon U., Vicki V., and Linda Y.

Rev. Colleen Darraugh convened the meeting at 12:10 p.m.

After recording members checked in it was determined a quorum had been met (20% of Membership: is a quorum, 29 voting members were present,).

Opening prayer

Amend/Approve Agenda

Moved: Linda M.

Seconded: Gary W.

Approved

Approval of Congregational Meeting minutes of May 4, 2025

Moved: Lois W.

Seconded: Marie A-H.

Approved

Treasurer's Report

Moved: Donna K.

Seconded: Bev. S.

Approved

Approval of the 2026 Budget

Moved: Cathy H.

Seconded: Jill C.

Approved

Bylaw Changes

Local Bylaw Amendment to Article VII – Pastor

- Updating terminology (Changing “Elder serving the Network” to “Denomination”)
- Updating terminology (Changing “Pastor’s Contract” to “Pastor’s Covenant”)
- Clarifying that lodging is included as part of the travel expenses paid for the Pastor to attend General Conferences.

Motion to approve: Steve D.

Seconded: Beth P.

Approved

Local Bylaw Amendment to Article VIII – Conflict Resolution

- Updating terminology (Changing “Elder serving the Network” to “Denomination”)

Motion to approve: Sandy T.

Seconded: Brian H.

Approved

Local Bylaw Amendment to Article X – Church Finances

- Reorganizing the headings to show that the Board of Pensions assessments and Tithe assessments are both paid to the Denomination

Motion to approve: Lois W.

Seconded: Bev S.

Approved

Local Bylaw Amendment to Article XI – Adoption and Amendments

- Updating terminology (Changing “Elder serving the Network” to “Denomination”)

Motion to approve: Kathy K.

Seconded: Kent C.

Approved

Reception of Reports as a Group From: The Pastor, Board of Directors, Lay Delegate, and Food Pantry

Motion to receive: Shelly T-W.

Seconded: Gary W.

Approved

Motions of Appreciation

Colleen presented the Volunteer of the Year Award to Sharon U.

Kathy H gave thanks for Cathy H. and CB for their Food Pantry work

Seconded: Ellen C.

Approved

Doug K. thanked Pastors Bodhi and Marie for their work in the pastoral care and digital ministries

Seconded: Beth P.

Approved

Linda Y. thanked Robert for his assistance regarding budget

Seconded: Vicki V.

Approved

Steve thanked everyone for signing in at the attendance kiosk.

Rev. Bohi thanked Pastor Colleen for her guidance and mentorship

Lois W. and Colleen thanked the worship arts team, especially Vicki V. and Carrie R.

Motion to Adjourn: Shelly T-W.

Seconded: Linda Y.

Approved

Closing Prayer

The meeting adjourned at 12:30 p.m.

MCC Knoxville Year-End 2025 Treasurer's Report

As of December 31, 2025

Undesignated (General Fund) Summary of Receipts & Disbursements

	Undesignated	Budget	Designated
Receipts	117,556.89	117,750.00	58,694.19
Disbursements	109,810.78		57,521.53
Increase/Decrease	7,746.11	(193.11)	1,172.66

Notes:

- 2025 receipts of \$117,556.89 were favorable to disbursements of \$109,810.78 by \$7,746.11.
- 2025 receipts of \$117,556.89 were unfavorable to budget of \$117,750.00 by (\$193.11). While giving for the year is close to budget, we have fallen short of monthly budget income 6 months (8 months not including one-time donations).
- Giving is almost exactly on budget for the year at 99.8%, largely due to one-time gifts of \$18,500.

2025 Designated (Non-Budgeted) Giving Results

Balance On Hand as of 1/1/2025		2025 Receipts	2025 Spent	Balance On Hand as of 12/31/2025	
Beginning Designated	11,819.00	58,694.19	57,521.53	12,991.66	Ending Designated
Building Fund	0.00	3,000.00	3,000.00	0.00	Building Fund
Chair Fund	(4,072.65)	4,072.65	0.00	0.00	Chair Fund
Children's Ministry	1,815.45	1,235.08	523.07	2,527.46	Children's Ministry
Benevolence	7,863.47	1,761.00	4,520.68	5,103.79	Benevolence
Food Pantry	4,842.95	26,153.33	27,644.61	3,351.67	Food Pantry
FC Gift Cards	683.79	1,500.00	1,081.59	1,102.20	FC Gift Cards
Homeless Ministries	0.00	490.00	490.00	0.00	Homeless Ministries
Medical Support Fund	685.99	482.13	283.38	884.74	Medical Support Fund
Pastor Travel	0.00	20,000.00	19,978.20	21.80	Pastor Travel

Note that this category of funds should be self-sustaining. Disbursements should not exceed each fund's balance on a year-to-date basis without prior Board discussion and approval.

Total Current Balances

Total Current Liquid Assets	85,839.29
Cash on hand	86,941.49
General Fund	11,690.53
General Conference	196.90
Reserve Fund	62,062.40
6 Months Emergency Reserve	58,875.00
Discretionary Reserve	3,187.40
Designated Cash on hand	12,991.66
Non-monetary Liquid Assets (FC Gift Card)	1,102.20

1. Note that the Reserve Fund has been redistributed into 6 Months Emergency Reserve (equal to one half of the annual budget of \$117,750) with the balance in Discretionary Reserve.
2. \$50,000 of the Emergency Reserve is held in a CD that will mature in January 2026. We will net approximately \$1,158 over 7 months (\$165 monthly).

Balance Sheet

METROPOLITAN COMMUNITY CHURCH OF KNOXVILLE

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
CBBC OPERATING ACCOUNT	\$0.00
Pastor Travel Fund	21.80
General Conference	196.90
CHILDREN'S MINISTRY FUND	2,527.46
Benevolence Fund	\$0.00
Medical Expense Support Fund	884.74
Pantry Fund	3,351.67
Benevolence	5,103.79
Total for Benevolence Fund	\$9,340.20
GENERAL FUND	11,690.53
RESERVE FUND	\$12,062.40
CBBC CD	50,000.00
Total for RESERVE FUND	\$62,062.40
Total for CBBC OPERATING ACCOUNT	\$85,839.29
Total for Bank Accounts	\$85,839.29
Accounts Receivable	
Other Current Assets	
Food City Cards	1,102.20
Total for Other Current Assets	\$1,102.20
Total for Current Assets	\$86,941.49
Fixed Assets	
BUILDING	233,211.45
Total for Fixed Assets	\$233,211.45
Other Assets	
Total for Assets	\$320,152.94
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Credit Cards	
Other Current Liabilities	
2110 Direct Deposit Liabilities	1,637.76
Total for Other Current Liabilities	\$1,637.76
Total for Current Liabilities	\$1,637.76

Balance Sheet

METROPOLITAN COMMUNITY CHURCH OF KNOXVILLE

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Long-term Liabilities	
Total for Liabilities	\$1,637.76
Equity	
Net Income	8,918.77
Retained Earnings	309,596.41
Total for Equity	\$318,515.18
Total for Liabilities and Equity	\$320,152.94

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through December 2025

				TOTAL			
				Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense							
Income							
FUND RAISERS							
SPECIAL FUNDRAISERS				2,527.00	4,000.00	-1,473.00	63.18%
Total FUND RAISERS				2,527.00	4,000.00	-1,473.00	63.18%
INCOME							
Outreach				735.00	0.00	735.00	100.0%
TITHES AND OFFERINGS				109,152.73	110,000.00	-847.27	99.23%
Total INCOME				109,887.73	110,000.00	-112.27	99.9%
OTHER INCOME							
INTEREST INCOME - CBBC				3,730.06	2,550.00	1,180.06	146.28%
MISCELLANEOUS				609.00	700.00	-91.00	87.0%
Use of General Conference Fund				803.10	500.00	303.10	160.62%
Total OTHER INCOME				5,142.16	3,750.00	1,392.16	137.12%
Total Income				117,556.89	117,750.00	-193.11	99.84%
Gross Profit				117,556.89	117,750.00	-193.11	99.84%
Expense							
ADMINISTRATION							
Breeze Fees				1,569.17	700.00	869.17	224.17%
MISCELLANEOUS EXPENSES				50.00	200.00	-150.00	25.0%
OFFICE SUPPLIES				222.98	300.00	-77.02	74.33%
QuickBooks Subscription				476.67	1,260.00	-783.33	37.83%
TN STATE ANNUAL				20.00	20.00	0.00	100.0%
Total ADMINISTRATION				2,338.82	2,480.00	-141.18	94.31%
COMMUNITY BUILDING							
FUND-RAISING EXPENSE				291.03	1,500.00	-1,208.97	19.4%
SOCIAL ACTIVITIES				166.29	200.00	-33.71	83.15%
Total COMMUNITY BUILDING				457.32	1,700.00	-1,242.68	26.9%
CONFERENCES/NETWORK GATHERINGS							
General Conference				803.10	2,400.00	-1,596.90	33.46%
Total CONFERENCES/NETWORK GATHERINGS				803.10	2,400.00	-1,596.90	33.46%
DENOMINATIONAL SUPPORT							
BOARD OF PENSIONS				1,307.25	1,200.00	107.25	108.94%
UFMCC TITHES				11,205.25	11,000.00	205.25	101.87%
Total DENOMINATIONAL SUPPORT				12,512.50	12,200.00	312.50	102.56%
FACILITIES							
ALARM SYSTEM				600.00	600.00	0.00	100.0%
BUILDING MAINTENANCE from GF				7,747.98	2,400.00	5,347.98	322.83%
Cleaning				2,600.00	2,600.00	0.00	100.0%
COPIER				451.26	370.00	81.26	121.96%
INSURANCE				5,497.00	5,275.00	222.00	104.21%
LAWN CARE				1,280.00	1,500.00	-220.00	85.33%
Pest Control				400.00	400.00	0.00	100.0%
UTILITIES				7,248.00	6,600.00	648.00	109.82%
Total FACILITIES				25,824.24	19,745.00	6,079.24	130.79%
OUTREACH							
ACT blanket ministry				0.00	100.00	-100.00	0.0%
ADVERTISING				0.00	500.00	-500.00	0.0%
Johannesburg Silbing Church				1,612.00	1,600.00	12.00	100.75%
ORGANIZATIONS				743.00	0.00	743.00	100.0%
PRIDE ACTIVITIES				0.00	500.00	-500.00	0.0%
Total OUTREACH				2,355.00	2,700.00	-345.00	87.22%

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through December 2025

				TOTAL			
				Jan - Dec 25	Budget	\$ Over Budget	% of Budget
PASTOR							
			CELL PHONE	1,600.00	1,600.00	0.00	100.0%
			CONTINUING EDUCATION	1,100.00	1,100.00	0.00	100.0%
			HOUSING	18,000.00	18,000.00	0.00	100.0%
			License	175.00	175.00	0.00	100.0%
			SALARY	30,000.00	30,000.00	0.00	100.0%
			Total PASTOR	50,875.00	50,875.00	0.00	100.0%
STAFF							
			Associate Pastor	5,400.00	9,600.00	-4,200.00	56.25%
			Holiday Gifts	1,208.28	1,500.00	-291.72	80.55%
			Musicians	600.00	5,700.00	-5,100.00	10.53%
			PAYROLL TAXES	115.37	850.00	-734.63	13.57%
			Total STAFF	7,323.65	17,650.00	-10,326.35	41.49%
TECHNOLOGY							
			COMPUTERS & Equipment	1,491.74	2,500.00	-1,008.26	59.67%
			Internet	1,913.69	1,900.00	13.69	100.72%
			Web Hosting	300.00	300.00	0.00	100.0%
			Zoom, GoDaddy, ReStream	387.88	600.00	-212.12	64.65%
			Total TECHNOLOGY	4,093.31	5,300.00	-1,206.69	77.23%
WORSHIP							
			HONORARIUMS	1,750.00	1,000.00	750.00	175.0%
			Music Licenses	257.00	400.00	-143.00	64.25%
			WORSHIP SUPPLIES	1,220.84	1,300.00	-79.16	93.91%
			Total WORSHIP	3,227.84	2,700.00	527.84	119.55%
			Total Expense	109,810.78	117,750.00	-7,939.22	93.26%
			Net Ordinary Income	7,746.11	0.00	7,746.11	100.0%
Other Income/Expense							
			Other Income				
			Benevolence Income	1,761.00	0.00	1,761.00	100.0%
			BUILDING FUND Income	3,000.00	0.00	3,000.00	100.0%
			Chair Income	4,072.65	0.00	4,072.65	100.0%
			Children's Ministry Income	1,235.08	0.00	1,235.08	100.0%
			Homeless Ministry Income	490.00	0.00	490.00	100.0%
			Medical Support Income	482.13	0.00	482.13	100.0%
			Pastor Travel	20,000.00	0.00	20,000.00	100.0%
			Pantry Income	27,653.33	0.00	27,653.33	100.0%
			Total Other Income	58,694.19	0.00	58,694.19	100.0%
			Other Expense				
			Benevolence Expense	4,520.68	0.00	4,520.68	100.0%
			Chair Expense	0.00	0.00	0.00	0.0%
			Children's Ministry Expense	523.07	0.00	523.07	100.0%
			Homeless Ministry Expense	490.00	0.00	490.00	100.0%
			Maintenance Expense-Bldg Fund	3,000.00	0.00	3,000.00	100.0%
			Medical Support Expense	283.38	0.00	283.38	100.0%
			Pastor Travel	19,978.20	0.00	19,978.20	100.0%
			Pantry Expense	28,726.20	0.00	28,726.20	100.0%
			Total Other Expense	57,521.53	0.00	57,521.53	100.0%
			Net Other Income	1,172.66	0.00	1,172.66	100.0%
			Net Income	8,918.77	0.00	8,918.77	100.0%

MCC Knoxville Year-To-Date 2026 Treasurer's Report

As of March 31, 2026

Undesignated (General Fund) Summary of Receipts & Disbursements

	Undesignated	Budget	Designated
Receipts	41,166.94	26,850.00	8,283.99
Disbursements	25,875.84		5,935.12
Increase/Decrease	15,291.10	14,316.94	2,348.87
% of Budget		153.3%	

Notes:

- YTD receipts of \$41,166.94 were favorable to both disbursements of \$25,875.84 and budget of \$26,850.00.
- Multiple people gave one-time tithes totaling \$11,000.

Year-to-Date Designated (Non-Budgeted) Giving Results

Balance On Hand as of 1/1/2026		2026 Receipts	2026 Spent	Balance On Hand as of 3/31/2026	
Beginning Designated	12,991.66	8,283.99	5,935.12	15,340.53	Ending Designated
Building Fund	0.00	3,000.00	361.16	2,638.84	Building Fund
Children's Ministry	2,527.46	832.14	17.14	3,342.46	Children's Ministry
Benevolence	5,103.79	630.00	921.75	4,812.04	Benevolence
Food Pantry	3,351.67	3,321.85	4,503.30	2,170.22	Food Pantry
FC Gift Cards	1,102.20	0.00	31.77	1,070.43	FC Gift Cards
Homeless Ministries	0.00	100.00	100.00	0.00	Homeless Ministries
Medical Support Fund	884.74	400.00	0.00	1,284.74	Medical Support Fund
Pastor Travel	21.80	0.00	0.00	21.80	Pastor Travel

Total Current Balances

Total Current Liquid Assets	103,532.73
Cash on hand	104,603.16
General Fund	15,312.80
General Conference	196.90
Reserve Fund	73,752.93
6 Months Emergency Reserve	54,212.50
Discretionary Reserve	19,540.43
Designated Cash on hand	15,340.53
Non-monetary Liquid Assets (FC Gift Card)	1,070.43

1. Note that the Reserve Fund has been redistributed into 6 Months Emergency Reserve (equal to one half of the annual budget of \$108,425) with the balance in Discretionary Reserve.
2. \$50,000 of the Emergency Reserve is held in a CD that will mature in January 2027. We will net approximately \$1,900 in 12 months.

Balance Sheet

METROPOLITAN COMMUNITY CHURCH OF KNOXVILLE

As of March 31, 2026

	TOTAL
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Assets	
Current Assets	
Bank Accounts	
CD	50,000.00
CBBC OPERATING ACCOUNT	\$0.00
Pastor Travel Fund	21.80
General Conference	196.90
BUILDING FUND - A-V Equipment	2,638.84
CHILDREN'S MINISTRY FUND	3,342.46
Benevolence Fund	\$0.00
Medical Expense Support Fund	1,284.74
Pantry Fund	2,170.22
Benevolence	4,812.04
Total for Benevolence Fund	\$8,267.00
GENERAL FUND	15,312.80
RESERVE FUND	23,752.93
Total for CBBC OPERATING ACCOUNT	\$53,532.73
Total for Bank Accounts	\$103,532.73
Accounts Receivable	
Other Current Assets	
Food City Cards	1,070.43
Total for Other Current Assets	\$1,070.43
Total for Current Assets	\$104,603.16
Fixed Assets	
BUILDING	233,211.45
Total for Fixed Assets	\$233,211.45
Other Assets	
Total for Assets	\$337,814.61
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Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Credit Cards	
Other Current Liabilities	
2110 Direct Deposit Liabilities	1,659.46
Total for Other Current Liabilities	\$1,659.46
Total for Current Liabilities	\$1,659.46
Long-term Liabilities	
Total for Liabilities	\$1,659.46
Equity	
Net Income	17,639.97
Retained Earnings	318,515.18
Total for Equity	\$336,155.15
Total for Liabilities and Equity	\$337,814.61
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Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through March 2026

				TOTAL			
				Jan - Mar 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense							
Income							
FUND RAISERS							
SPECIAL FUNDRAISERS				1,146.00	0.00	1,146.00	100.0%
Total FUND RAISERS				1,146.00	0.00	1,146.00	100.0%
INCOME							
Outreach				0.00	0.00	0.00	0.0%
TITHES AND OFFERINGS				39,685.54	25,998.00	13,687.54	152.65%
Total INCOME				39,685.54	25,998.00	13,687.54	152.65%
OTHER INCOME							
INTEREST INCOME				172.90	498.00	-325.10	34.72%
MISCELLANEOUS				162.50	354.00	-191.50	45.9%
Total OTHER INCOME				335.40	852.00	-516.60	39.37%
Total Income				41,166.94	26,850.00	14,316.94	153.32%
Gross Profit				41,166.94	26,850.00	14,316.94	153.32%
Expense							
ADMINISTRATION							
Breeze Subscription				216.00	225.00	-9.00	96.0%
COPIER				114.70	101.00	13.70	113.56%
MISCELLANEOUS EXPENSES				0.00	0.00	0.00	0.0%
OFFICE SUPPLIES				0.00	0.00	0.00	0.0%
On-Line Giving Fees				146.28	198.00	-51.72	73.88%
QuickBooks Subscription				114.00	123.00	-9.00	92.68%
TN STATE ANNUAL				20.00	20.00	0.00	100.0%
Total ADMINISTRATION				610.98	667.00	-56.02	91.6%
COMMUNITY BUILDING							
FUND-RAISING EXPENSE				0.00	0.00	0.00	0.0%
Hospitality				87.47	0.00	87.47	100.0%
Total COMMUNITY BUILDING				87.47	0.00	87.47	100.0%
CONFERENCES/NETWORK GATHERINGS							
General Conference				0.00	0.00	0.00	0.0%
Total CONFERENCES/NETWORK GATHERINGS				0.00	0.00	0.00	0.0%
DENOMINATIONAL SUPPORT							
BOARD OF PENSIONS				329.00	341.00	-12.00	96.48%
UFMCC Assessments				4,073.45	2,503.00	1,570.45	162.74%
Total DENOMINATIONAL SUPPORT				4,402.45	2,844.00	1,558.45	154.8%
FACILITIES							
ALARM SYSTEM				150.00	150.00	0.00	100.0%
BUILDING MAINTENANCE from GF				337.94	400.00	-62.06	84.49%
Cleaning Service				700.00	800.00	-100.00	87.5%
Cleaning Supplies				56.46	95.00	-38.54	59.43%
INSURANCE				0.00	0.00	0.00	0.0%
Internet & Phone				508.93	475.00	33.93	107.14%
LAWN CARE				0.00	0.00	0.00	0.0%
Pest Control				100.00	100.00	0.00	100.0%
UTILITIES				2,831.70	2,100.00	731.70	134.84%
Total FACILITIES				4,685.03	4,120.00	565.03	113.71%
OUTREACH							
ACT Blanket Ministry				0.00	0.00	0.00	0.0%
Johannesburg Sibling Church				403.00	400.00	3.00	100.75%
Marketing				250.00	100.00	150.00	250.0%

Metropolitan Community Church of Knoxville
Profit & Loss Budget vs. Actual
January through March 2026

		TOTAL			
		Jan - Mar 26	Budget	\$ Over Budget	% of Budget
	ORGANIZATIONS	0.00	0.00	0.00	0.0%
	PRIDE ACTIVITIES	0.00	0.00	0.00	0.0%
	Total OUTREACH	653.00	500.00	153.00	130.6%
	PASTOR				
	CELL PHONE	400.12	400.00	0.12	100.03%
	CONTINUING EDUCATION	0.00	0.00	0.00	0.0%
	HOUSING	4,500.00	4,500.00	0.00	100.0%
	License	0.00	0.00	0.00	0.0%
	SALARY	8,000.06	8,000.00	0.06	100.0%
	Total PASTOR	12,900.18	12,900.00	0.18	100.0%
	STAFF				
	Associate Pastors	1,850.00	2,449.00	-599.00	75.54%
	Holiday Gifts	0.00	0.00	0.00	0.0%
	Musicians	200.00	500.00	-300.00	40.0%
	PAYROLL TAXES	49.74	62.00	-12.26	80.23%
	Total STAFF	2,099.74	3,011.00	-911.26	69.74%
	TECHNOLOGY				
	COMPUTERS & Equipment	0.00	0.00	0.00	0.0%
	Web Hosting	75.00	75.00	0.00	100.0%
	Zoom, GoDaddy, ReStream	0.00	0.00	0.00	0.0%
	Total TECHNOLOGY	75.00	75.00	0.00	100.0%
	WORSHIP				
	HONORARIUMS	350.00	350.00	0.00	100.0%
	Music Licenses	0.00	0.00	0.00	0.0%
	WORSHIP SUPPLIES	11.99	300.00	-288.01	4.0%
	Total WORSHIP	361.99	650.00	-288.01	55.69%
	Total Expense	25,875.84	24,767.00	1,108.84	104.48%
	Net Ordinary Income	15,291.10	2,083.00	13,208.10	734.09%
	Other Income/Expense				
	Other Income				
	Benevolence Income	630.00	0.00	630.00	100.0%
	BUILDING FUND Income	3,000.00	0.00	3,000.00	100.0%
	Children's Ministry Income	832.14	0.00	832.14	100.0%
	Homeless Ministry Income	100.00	0.00	100.00	100.0%
	Medical Support Income	400.00	0.00	400.00	100.0%
	Pastor Travel	0.00	0.00	0.00	0.0%
	Pantry Income	3,321.85	0.00	3,321.85	100.0%
	Total Other Income	8,283.99	0.00	8,283.99	100.0%
	Other Expense				
	Benevolence Expense	921.75	0.00	921.75	100.0%
	Children's Ministry Expense	17.14	0.00	17.14	100.0%
	Homeless Ministry Expense	100.00	0.00	100.00	100.0%
	Maintenance Expense-Bldg. Fund	361.16	0.00	361.16	100.0%
	Medical Support Expense	0.00	0.00	0.00	0.0%
	Pastor Travel	0.00	0.00	0.00	0.0%
	Pantry Expense	4,535.07	0.00	4,535.07	100.0%
	Total Other Expense	5,935.12	0.00	5,935.12	100.0%
	Net Other Income	2,348.87	0.00	2,348.87	100.0%
	Net Income	17,639.97	2,083.00	15,556.97	846.85%

BOARD OF DIRECTORS REPORT
Congregational Meeting
May 3, 2026

The Board of Directors works on behalf of the congregation as steward and administrator of the church's funds. The Board also supports both short and long term church plans and activities. Since the last Congregational Meeting on November 16, 2025, the Board has:

- * Met five times virtually via Zoom. Other business was handled by email.
- * Monitored income and expenses to ensure that the mission of the church continues. We are thankful for the generosity of our members and friends that has allowed us to continue to pay all our bills on time.
- * Worked with Pastor Colleen in development of an Emergency Preparedness Plan and a Weather Policy for adverse weather events.
- * Continued work on establishment of a childcare program and designation of leaders.
- * Under Steve D.'s guidance the AV Ministry continues to receive improvements. He has provided oversight for microphone and camera upgrades in our facilities. Steve has been assisted by Sharon U. , Shelly T., Vicki V., and Sandy T. in delivering Sunday AV worship coverage onsite and on Zoom, Facebook, and YouTube.
- * Ensured that the primary functions of the office remain covered with volunteers. We thank Robert W, for the hours he spends in the office each week. We also thank C.B., who has remotely kept up with office voicemail messages during the week.
- * Your Board worked closely with Pastor Colleen and Treasurers Linda Y. and Vicki V. on the 2026 budget development process.
- * Sharon U. oversees church facilities and has made many recommendations for repairs and Improvements, including relocating the hot water heater in the main building from the attic. She has been assisted greatly in those repairs by Artha W., Linda Y., and Joyce C., for which the Board is very thankful.
- * The board is engaged in planning for additional facility and storage space.
- * Approved placement of security lights and cameras outside (with thanks to Steve D. and Sharon U.).
- * Made preparations for the May yard sale.
- * We also thank Vicki V., Lois W., Gary W., Dwane D. and Steve D. for hosting our monthly Friday Game nights.
- * The Board is grateful to Kathy H., Tina N., Ellen C., Cindy and Lisa J., and Shelly T. for their work with the children's ministry.
- * The Board is most thankful for the good work of Associate Pastors Bodhi and Marie for the many ways they assist with our ministry online and in their assistance in helping Pastor Colleen with numerous church responsibilities.

April 2026 LAY DELEGATE REPORT.....

Hello Church! There is always activity at our global MCC but things are a bit quieter than they were during and after conference last year. Our moderator, Cecilia Eggleston and our elders continue to keep us abreast on MCC's views on significant issues on the global front. Our board members continue to manage our global MCC.

I give MCC and their Lay Delegate coordinator, Gisselle Blay, so much thanks for the work they did and continue to do to help all of us lay delegates. In 2026 I will be required to attend two board meetings for MCC-Knoxville.

I encourage you to sign up for Connect at ufmc.org. Connect is a bi-monthly newsletter that shares the workings of our global MCC.

Yours in Christ, Carrie Roller

Food Pantry Report

Congregational Meeting April 2026

Submitted by C.B. Morrison

The demand for food continues to grow as food prices increase and the food assistance programs have been cut and, in some cases, have even been eliminated. From the beginning of December 2025 to April 7, 2026, we have given food to 353 households that includes 194 seniors, 148 children and 390 non-senior adults for a total of 736 people. That is an average of 83 households per month. We have also supplied food to several group homes in Knoxville. The food we give out is only for a few days and a household can only receive food monthly. Each month we have to turn people away and ask them to call back next month. We encourage them to seek other resources in Knoxville and there is contact information for these food banks in each basket of food.

We plan to have a fund raiser sometime this year. We did not receive the yearly FEMA food from Community Action Committee last November due to government cutbacks. There was \$1,500 from Food City added to our corporate card in September through their Race for Hunger Program.

During this same time period there has been \$6967 in donations. There has been \$5971 spent from the pantry fund. There is \$1,070 left on the Food City corporate card.

We are fortunate to be able to purchase food from Second Harvest which has prices much less than grocery stores but even Second Harvest food prices have increased. They sometimes have free items like snacks, drinks, fruit etc. which I order and share both with A Place at The Table and Knox Needs in South Knoxville.

Monthly reports are sent to Second Harvest and quarterly reports are sent to CAC. Cathy, the co-leader of the pantry, does the day-to-day activities with the help of other team members, by making baskets, doing inventory, picking up food from Second Harvest, purchasing needed food from Food City and making most of the deliveries. I extend a special thanks to Cathy for all her hard work and true devotion to this ministry.

Many thanks to the pantry team of Cathy, Joyce, Linda, Sandy and Shelly for all of their hard work. Due to medical issues, Mercie Chick has volunteered to take over my current duties in the food pantry. I really appreciate her help. Much gratitude to the congregation for your financial support and your prayers on behalf of this important ministry of our church.

If you have any questions or comments, please contact C.B.